

TOWN OF NORTH BEND PROPOSED 2025 BUDGET

EXPENSES

APPROVED 2024 PROPOSED 2025

GENERAL GOVERNMENT

Town Board	11,500	11,750
Clerk & Treasurer	14,000	14,000
Assessor	5,250	5,500
Elections	6,000	2,000
Insurance	7,500	7,000
Town Hall	4,500	5,000
Attorney	1,000	1,000
Accounting- CT FORM	800	800
Town Hall Improvements	2,000	2,000

52,550 49,050

PUBLIC SAFETY

Fire Truck	-	7,500
Fire Protection	16,388	15,272
1st Responders/Ambulance	3,150	3,150

19,538 25,922

PUBLIC WORKS

Street Lighting	3,000	3,000
Highway/Street Maint. & Const.	65,014	69,779
Wages (includes P/T help)	20,000	15,000
Road Improvements	100,000	100,000

188,014 187,779

HEALTH & HUMAN SERVICES

Cemeteries	4,000	4,200
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SANITATION

Solid Waste Disposal & Recycling	7,000	7,000
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CAPITOL OUTLAY

Road Improvement	27,195	27,195
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TOTAL EXPENDITURES

298,297 301,146

REVENUE

APPROVED 2024 PROPOSED 2025

STATE AID

Property Taxes	118,656	118,738
State Shared Revenue	79,141	80,958

197,797 199,696

MISC REVENUE

Highway	77,153	77,153
Conservation Land	8,788	8,788
Fire Dues	1,759	1,759

87,700 87,700

OTHER MISC INCOME

Licenses	2,300	2,750
Landfill Income	10,500	11,000
Transfer from Money Market	-	-

12,800 13,750

TOTAL REVENUE

298,297 301,146

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