

TOWN OF NORTH BEND PROPOSED 2024 BUDGET

EXPENSES

APPROVED 2023 PROPOSED 2024

GENERAL GOVERNMENT

| | | |
|------------------------|--------|--------|
| Town Board | 11,500 | 11,500 |
| Clerk & Treasurer | 14,000 | 14,000 |
| Assessor | 5,250 | 5,250 |
| Elections | 2,000 | 6,000 |
| Insurance | 7,500 | 7,500 |
| Town Hall | 4,500 | 4,500 |
| Attorney | 1,500 | 1,000 |
| Accounting- CT FORM | 1,100 | 800 |
| Town Hall Improvements | 2,000 | 2,000 |

49,350 52,550

PUBLIC SAFETY

| | | |
|--------------------------|---------|--------|
| Fire Truck | 130,862 | - |
| Fire Protection | 16,037 | 16,388 |
| 1st Responders/Ambulance | 3,150 | 3,150 |

150,049 19,538

PUBLIC WORKS

| | | |
|--------------------------------|--------|---------|
| Street Lighting | 2,500 | 3,000 |
| Highway/Street Maint. & Const. | 25,000 | 65,014 |
| Wages (includes P/T help) | 20,000 | 20,000 |
| Road Improvements | 23,035 | 100,000 |

70,535 188,014

HEALTH & HUMAN SERVICES

| | | |
|------------|-------|-------|
| Cemeteries | 4,000 | 4,000 |
|------------|-------|-------|

SANITATION

| | | |
|----------------------------------|-------|-------|
| Solid Waste Disposal & Recycling | 6,500 | 7,000 |
|----------------------------------|-------|-------|

CAPITOL OUTLAY

| | | |
|-----------------------|--------|--------|
| Road Imp & Truck Loan | 11,501 | 27,195 |
|-----------------------|--------|--------|

TOTAL EXPENDITURES

291,935 **298,297**

REVENUE

APPROVED 2023 PROPOSED 2024

STATE AID

| | | |
|----------------------|---------|---------|
| Property Taxes | 102,044 | 118,656 |
| State Shared Revenue | 40,891 | 79,141 |

142,935 197,797

MISC REVENUE

| | | |
|-------------------|--------|--------|
| Highway | 77,153 | 77,153 |
| Conservation Land | 8,788 | 8,788 |
| Fire Dues | 1,635 | 1,759 |

87,576 87,700

OTHER MISC INCOME

| | | |
|----------------------------|--------|--------|
| Licenses | 2,000 | 2,300 |
| Landfill Income | 9,000 | 10,500 |
| Transfer from Money Market | 50,423 | - |

61,423 12,800

TOTAL REVENUE

291,934 **298,297**

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