

## TOWN OF NORTH BEND PROPOSED 2023 BUDGET

EXPENSES	APPROVED 2022	PROPOSED 2023
<b>GENERAL GOVERNMENT</b>		
Town Board	11,500	11,500
Clerk & Treasurer	14,000	14,000
Assessor	5,000	5,250
Elections	4,000	2,000
Insurance	7,500	7,500
Town Hall	4,000	4,500
Attorney	1,500	1,500
Accounting- CT FORM	1,100	1,100
Town Hall Improvements	2,000	2,000
	<b>50,600</b>	49,350
<b>PUBLIC SAFETY</b>		
Fire Truck	7,500	130,862
Fire Protection	15,300	16,037
1st Responders/Ambulance	3,150	3,150
	<b>25,950</b>	150,049
<b>PUBLIC WORKS</b>		
Street Lighting	2,500	2,500
Highway/Street Maint. & Const.	55,000	25,000
Wages (includes P/T help)	20,000	20,000
Road Improvements	57,749	23,035
	<b>135,249</b>	70,535
<b>HEALTH &amp; HUMAN SERVICES</b>		
Cemeteries	3,600	4,000
<b>SANITATION</b>		
Solid Waste Disposal & Recycling	6,500	6,500
<b>CAPITOL OUTLAY</b>		
Road Improvement	11,501	11,501
<b>TOTAL EXPENDITURES</b>	<b>233,400</b>	<b>291,934</b>

REVENUE	APPROVED 2022	PROPOSED 2023
<b>STATE AID</b>		
Property Taxes	101,888	102,044
State Shared Revenue	40,889	40,891
	<b>142,777</b>	142,935
<b>MISC REVENUE</b>		
Highway	75,658	77,153
Conservation Land	1,830	8,788
Fire Dues	1,635	1,635
	<b>79,123</b>	87,576
<b>OTHER MISC INCOME</b>		
Licenses	2,500	2,000
Landfill Income	9,000	9,000
Transfer from Money Market	-	50,423
	<b>11,500</b>	61,423
<b>TOTAL REVENUE</b>	<b>233,400</b>	<b>291,934</b>

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