

TOWN OF NORTH BEND PROPOSED 2022 BUDGET

EXPENSES	APPROVED 2021	PROPOSED 2022
GENERAL GOVERNMENT		
Town Board	11,500	11,500
Clerk & Treasurer	14,000	14,000
Assessor	19,000	5,000
Elections	1,500	4,000
Insurance	7,000	7,500
Town Hall	4000	4,000
Attorney	1000	1,500
Accounting- CT FORM	1100	1,100
Town Hall Improvements	1,500	2,000
	60,600	50,600
PUBLIC SAFETY		
Fire Truck	7500	7,500
Fire Protection	15,145	15,300
1st Responders/Ambulance	3,150	3,150
	25,795	25,950
PUBLIC WORKS		
Street Lighting	2500	2,500
Highway/Street Maint. & Const.	52500	55,000
Wages (includes P/T help)	20000	20,000
Road Improvements	52500	57,749
	127,500	135,249
HEALTH & HUMAN SERVICES		
Cemeteries	3200	3,600
SANITATION		
Solid Waste Disposal & Recycling	6000	6,500
CAPITOL OUTLAY		
Road Improvement	11,501	11,501
TOTAL EXPENDITURES	234,596	233,400
REVENUE		
	APPROVED 2020	PROPOSED
STATE AID		2,021
Property Taxes	101,766	101,888
State Shared Revenue	40,890	40,889
	142,656	142,777
MISC REVENUE		
Highway	74,162	75,658
Conservation Land	1,830	1,830
Fire Dues	1,542	1,635
	77,534	79,123
OTHER MISC INCOME		
Licenses	2,750	2,500
Landfill Income	9,000	9,000
Transfer from Money Market	2,656	-
	14,406	11,500
TOTAL REVENUE	234,596	233,400