

TOWN OF NORTH BEND PROPOSED 2021 BUDGET

EXPENSES	APPROVED 2020	PROPOSED 2021
GENERAL GOVERNMENT		
Town Board	10,000	11,500
Clerk & Treasurer	15,000	14,000
Assessor	4,950	19,000
Elections	3,000	1,500
Insurance	7,700	7,000
Town Hall	4000	4,000
Attorney	1000	1,000
Accounting- CT FORM	1100	1,100
Town Hall Improvements	1,500	1,500
	48,250	60,600
PUBLIC SAFETY		
Fire Truck	7500	7,500
Fire Protection	15,145	15,145
1st Responders/Ambulance	3,140	3,150
	25,785	25,795
PUBLIC WORKS		
Street Lighting	2500	2,500
Highway/Street Maint. & Const.	55000	52,500
Wages (includes P/T help)	31000	20,000
Road Improvements	55000	52,500
	143,500	127,500
HEALTH & HUMAN SERVICES		
Cemeteries	3200	3,200
SANITATION		
Solid Waste Disposal & Recycling	9000	6,000
CAPITOL OUTLAY		
Road Improvement	13,100	11,501
TOTAL EXPENDITURES	242,835	234,596
REVENUE		
	APPROVED 2020	PROPOSED
STATE AID		2,021
Property Taxes	100,274	101,766
State Shared Revenue	40,891	40,890
	141,165	142,656
MISC REVENUE		
Highway	74,162	74,162
Conservation Land	1,923	1,830
Fire Dues	1,461	1,542
	77,546	77,534
OTHER MISC INCOME		
Licenses	2,100	2,750
Landfill Income	7,000	9,000
Transfer from Money Market	15,024	2,656
	24,124	14,406
TOTAL REVENUE	242,835	234,596