

TOWN OF NORTH BEND PROPOSED 2020 BUDGET

EXPENSES	2019	
	APPROVED BUDGET	PROPOSED 2020
GENERAL GOVERNMENT		
Town Board	10,000	10,000
Clerk & Treasurer	15,000	15,000
Assessor	4,800	4,950
Elections	1,500	3,000
Insurance	7,000	7,700
Town Hall	4,000	4,000
Attorney	300	1,000
Accounting- CT FORM	1,000	1,100
Town Hall Improvements	1,500	1,500
	45,100	48,250

PUBLIC SAFETY		
Fire Truck	5,000	7,500
Fire Protection	14,976	15,145
1st Responders/Ambulance	3,140	3,140
	23,116	25,785

PUBLIC WORKS		
Street Lighting	2,500	2,500
Highway/Street Maint. & Const.	55,000	55,000
Wages (includes P/T help)	31,000	31,000
Road Improvements	35,000	55,000
	123,500	143,500

HEALTH & HUMAN SERVICES		
Cemeteries	3,200	3,200

SANITATION		
Solid Waste Disposal & Recycling	9,500	9,000

CAPITOL OUTLAY		
2017 Mower, 2018 Plow Truck	10,682	13,100

TOTAL EXPENDITURES	215,098	242,835
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REVENUE	2019	
	APPROVED BUDGET	PROPOSED 2020
STATE AID		
Property Taxes	80,106	100,274
State Shared Revenue	40,891	40,891
	120,997	141,165

MISC REVENUE		
Highway	67,418	74,162
Conservation Land	1,923	1,923
Fire Dues	1,461	1,461
	70,802	77,546

OTHER MISC INCOME		
Licenses	3,000	2,100
Landfill Income	8,500	7,000
Transfer from Money Market	11,799	15,024
	23,299	24,124

TOTAL REVENUE	215,098	242,835
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